

Ward Park Place Homes Association

Profit and Loss % of Total Income

January - December 2019

	TOTAL	
	JAN - DEC 2019	% OF INCOME
Income		
Sales	48,075.00	99.59 %
Uncategorized Income	198.65	0.41 %
Total Income	\$48,273.65	100.00 %
GROSS PROFIT	\$48,273.65	100.00 %
Expenses		
Insurance	2,369.00	4.91 %
Legal & Professional Services	27.00	0.06 %
Meals & Entertainment	3,378.49	7.00 %
Office Supplies & Software	824.06	1.71 %
Other Business Expenses	40.00	0.08 %
Pool Repair & Maintenance	25,850.63	53.55 %
Pool Supplies	4,244.20	8.79 %
Repairs & Maintenance	14,468.25	29.97 %
Utilities	8,263.80	17.12 %
Total Expenses	\$59,465.43	123.18 %
NET OPERATING INCOME	\$ -11,191.78	-23.18 %
NET INCOME	\$ -11,191.78	-23.18 %